



ANNUAL REPORT 2025

Community Members Interested (COMMITTED)

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Kamaladi Sadak, Kathmandu

About COMMITTED

Community Members Interested-COMMITTED is a tax-exempt non-profit Non-Governmental Organization (NGO) in Nepal founded in 2006. COMMITTED is also registered in the United States under section 501 (c) (3) of the US IRS code with the intent to raise funds to support COMMITTED's work in Nepal. These organizations are separate entities but work in unison for the purpose of supporting Nepali communities. COMMITTED relies on a holistic approach to development that is centered on local governance.

Local Governance and Service Delivery (LGSD)



Local Governance and Service Delivery (LGSD) program aims to help local governments in their services through tested planning, development process, and resource generation methods. The three areas covered are service delivery, education, and economic development.

School Improvement Program (SIP)



Improvements in the infrastructure, facilities, curriculum and extra-curricular activities are the primary focus of COMMITTED's School Improvement Program. In addition to other school related improvements, the program also attempts to align with Nepal Government's Department of Education's School Improvement Plan requirement.

Social Business for Education (SBE)



Social Business for Education (SBE) program assists in generating income for both schools and members of local communities. Profits from the SBE projects are used to make schools self-sustainable as well as support their local communities.

Municipal Accounts Committee Assessment and Training

The Subnational Governance Program II in partnership with The Asia Foundation aims to enhance the public financial management (PFM) practices and governance structures at the provincial and local levels in Sudur Paschim Province, focusing on improving transparency, accountability, and economic development. This initiative is expected to benefit the provincial populace, including women and marginalized communities, by fostering inclusive economic growth and robust financial oversight.

Objectives

- Strengthen Municipal Accounts Committees (MACs)

Activities

The Municipal Accounts Committee Trainings are designed to strengthen the financial management and fiscal governance capabilities of local governments by equipping MAC members with the necessary skills and knowledge. Training sessions are being conducted for all local governments' MAC representatives of six districts of Kanchanpur, Doti and Acham. During the MAC meetings, representatives from the Province Policy and Planning Commission (PPPC), Provincial Treasury Comptroller Office (PTCO), District Coordination Committees (DCC), and provincial parliamentarians from the respective districts will also participate. The training covers several key areas like roles and responsibility of municipal account committee, audit arrears, arrear settlement process and mechanism.



Promote Local Economic Development Engagements & Support

The project promotes Local Economic Development (LED) by strengthening collaboration between local governments and the private sector to identify, produce, and market priority products and services for regional growth. It facilitates inter-local cooperation in agriculture, industry, and tourism through a cluster-level LED program among Tikapur, Janaki, Bhajani, and Lamki-Chuwa municipalities. Based on preliminary assessments, municipalities will set long-term LED priorities and integrate them into annual plans and budgets, with ongoing monitoring. The project builds local capacity, enhances planning and governance, and supports inclusive, sustainable economic growth benefiting women and marginalized communities in Sudur Paschim Province.

Objectives

- Promote Local Economic Development (LED)

Activities

Building on the Growth Cluster Approach (GCA) piloted in Koshi Province under the TAF–South Asia Grants Program, the project advanced inter-local collaboration and regional economic development. The GCA demonstrated that targeted geographic clusters with high-potential products and services can catalyze growth through coordinated action among local governments, private sector actors, and LED stakeholders. Key activities included cluster-level LED interaction programs among Tikapur, Janaki, Bhajani, and Lamki-Chuha municipalities; LED assessment visits using weighted matrix tools to identify priority sectors; and in-house consultations to clarify LED unit roles and strengthen public–private partnerships. The initiative enhanced inter-municipal cooperation, aligned local priorities with regional goals, and laid the groundwork for transitioning growth clusters into structured, sustainable growth centers.



Improving Local PFM Systems

The project aims to strengthen public financial management (PFM) and governance at the local level by enhancing budgetary processes, fiscal accountability, and administrative efficiency. Key components include inter-local workshops in five districts of Sudurpaschim to improve pre-budget and budgeting practices through collaboration among key budget actors. The project will

also organize provincial level events focused on PFM. These meetings will facilitate sharing of district-level insights and engagement with provincial stakeholders such as the Ministry of Finance, Province Planning Commission, assembly committees, and federal-provincial PFM agencies including the Office of the Auditor General (OAG), PTCO, and PAC to strengthen coordination and oversight.

Objectives

- Improve allocation and operational efficiency of local PFM system

Activities

The project strengthened public financial management (PFM) in Sudurpaschim Province by building the capacity of local and provincial budget actors and promoting collaboration. District-level workshops were conducted in Achham, Dadeldhura, Doti, Bajhang, and Kanchanpur, focusing on improving budget formulation processes, transparency, citizen engagement, and data-driven planning. Assessments in Janaki and Joroyal Rural Municipalities reviewed existing budget systems, engaged ward representatives and citizen groups, and identified reform priorities. Targeted workshops and trainings were delivered to budget and thematic committees to strengthen revenue planning, prioritization, and oversight, alongside technical support for updating guidelines, MTEF, revenue improvement plans, and budget documentation. At the provincial level, policy dialogue event addressed budget execution efficiency, procurement, revenue sharing, and intergovernmental collaboration. Additional technical assistance is supporting preparation for the 2025 Provincial Investment and Development Summit, including project development and investment promotion in agriculture, tourism, ICT, and hydropower.



Sports as an Extra Curricular Activities of Land Development Guideline

The "Sports as an Extra Curricular Activities" project, initiated by COMMITTED at Ehipassiko Buddhist Parivena Vihar/Monastic School in Chandragiri metropolitan City, aimed to promote physical fitness and sports development in public and monastic schools in Nepal by supporting extracurricular activities that complement spiritual and academic growth, ensuring students achieve both physical well-being and holistic development.

Objectives

- To setup a multipurpose outdoor sports facility (basketball, volleyball, and badminton).
- To provide indoor sports equipment (table tennis) for year-round physical activity.
- To design and implement a structured sports schedule with regular supervision.
- To engage local volunteer in sports program facilitation.

Activities

Site Preparation & Planning

The 53' x 40' stone-paved open area was carefully assessed and measured to ensure optimal use of space. A layout plan was developed to accommodate a multi-purpose court for basketball, volleyball, and badminton. Safety considerations, drainage checks, and surface condition assessments were completed. Court markings were finalized with designated color codes (Yellow, White, Blue) to clearly differentiate between the three sports.

Procurement of Equipment

Quality sports equipment was sourced and purchased, including two durable basketball boards with hoops, strong multi-purpose poles for volleyball and badminton nets, removable nets, table tennis boards for indoor recreation, and necessary accessories (balls, rackets, pumps, scoreboards). All equipment met safety and durability standards suitable for long-term use.

Installation of Outdoor Sports Infrastructure

Two basketball boards were securely installed at both ends of the court. Two central poles were fixed along the width of the court to allow easy setup and removal of volleyball or badminton nets. Court lines were painted clearly in different colors to distinguish each sport. The installation ensured stability, safety, and efficient space utilization.

Indoor Game Setup

Indoor recreational facilities were arranged to complement outdoor activities. Table tennis boards and other small indoor games were properly installed in designated areas within the school building. Equipment storage systems were organized to ensure safety, easy access, and maintenance.

Program Scheduling, Staffing & Volunteer Assignment

A structured sports schedule was developed to allocate at least one hour daily for physical activity. A rotating timetable ensured fair participation for all students. Volunteers and assigned staff members were oriented and given clear responsibilities to supervise games, manage equipment, and promote discipline and teamwork.

Monitoring & Feedback Collection

Regular monitoring was conducted to ensure proper use of facilities and adherence to safety guidelines. Feedback was collected from students, teachers, and volunteers to evaluate participation, physical benefits, and overall satisfaction. Adjustments were made where necessary to improve efficiency and engagement.

Annual Sports Event

An annual sports event was successfully organized to encourage healthy competition and community bonding. Students participated in basketball, volleyball, badminton, table tennis, and other recreational games. The event promoted teamwork, discipline, physical fitness, and confidence among the young monks, reinforcing the importance of balanced physical and spiritual development.



Financial Report

STATEMENT OF FINANCIAL POSITION			
As at 32nd Ashadh 2082 (16th July 2025)			
Particulars	Notes	Amount in NPR	
		As at 32 Ashad 2082	As at 31 Ashad 2081
ASSETS			
Non Current Assets			
Property, Plant and Equipment	4.1	2,105,295	2,845,573
Other Non Current Assets		-	-
Total Non Current Assets		2,105,295	2,845,573
Current Assets			
Accounts Receivable	4.2	41,908	18,758
Cash and Cash Equivalents	4.3	768,885	526,688
Total Current Assets		810,793	545,446
TOTAL ASSETS		2,916,088	3,391,019
LIABILITIES & RESERVES			
Accumulated Reserves			
Unrestricted Funds / Accumulated Surplus	4.4	698,218	1,444,175
Designated Funds	4.5	-	-
Restricted Funds	4.6	590,032	136,977
Endowment Fund	4.7	-	-
Other Capital reserves	4.8	963,752	1,285,532
Total Accumulated Reserves		2,252,002	2,866,684
Non Current Liabilities			
Deferred Revenue	4.9	-	-
Other Non Current Liabilities		-	-
Total Non Current Liabilities		-	-
Current Liabilities			
Employee benefit liabilities	4.1	98,592	235,673
Accounts Payable	4.11	565,494	288,662
Total Current Liabilities		664,086	524,335
Total Liabilities		664,086	524,335
TOTAL LIABILITIES & RESERVES		2,916,088	3,391,019

STATEMENT OF INCOME & EXPENDITURE				
For the year ended 32nd Ashadh 2082 (16th July 2025)				
Particulars	Notes	Amount in NPR		
		For the year ended 32 Ashad 2082	For the year ended 31 Ashad 2081	
INCOME				
Incoming Resources	4.12	13,284,178.00	6,802,818.00	
Financial Income	4.13	16,686.00	12,824.00	
Other Income	4.14	322,780.00	430,630.00	
Total Income		13,623,644.00	7,246,272.00	
EXPENDITURE				
Staff Cost	4.15	218,210.00	1,160,362.00	
Programme Expenses	4.16	13,256,747.00	5,165,353.00	
General Administrative Expenditure	4.17	287,280.00	518,071.00	
Depreciation	4.18	607,364.00	844,367.00	
Other Expenditure		-	-	
Total expenditure		14,369,601.00	7,688,153.00	
Net surplus/(deficit) before Taxation		(745,957.00)	(441,881.00)	
Income Tax Expenses		-	-	
SURPLUS/(DEFICIT) FOR THE YEAR		(745,957.00)	(441,881.00)	
APPROPRIATION OF SURPLUS FOR THE YEAR				
Allocation of results to Restricted Reserves		-	-	
Allocation of results to Designated Fund		-	-	
Allocation of results to Endowment Fund		-	-	
Allocation of results to Other Capital Reserves		-	-	
BALANCE TRANSFERRED TO UNRESTRICTED FUND		(745,957.00)	(441,881.00)	

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