



ANNUAL REPORT 2024

Community Members Interested (COMMITTED)

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Kamaladi Sadak, Kathmandu

About COMMITTED

Community Members Interested-COMMITTED is a tax-exempt non-profit Non-Governmental Organization (NGO) in Nepal founded in 2006. COMMITTED is also registered in the United States under section 501 (c) (3) of the US IRS code with the intent to raise funds to support COMMITTED's work in Nepal. These organizations are separate entities but work in unison for the purpose of supporting Nepali communities. COMMITTED relies on a holistic approach to development that is centered on local governance.

Local Governance and Service Delivery (LGSD)



Local Governance and Service Delivery (LGSD) program aims to help local governments in their services through tested planning, development process, and resource generation methods. The three areas covered are service delivery, education, and economic development.

School Improvement Program (SIP)



Improvements in the infrastructure, facilities, curriculum and extra-curricular activities are the primary focus of COMMITTED's School Improvement Program. In addition to other school related improvements, the program also attempts to align with Nepal Government's Department of Education's School Improvement Plan requirement.

Social Business for Education (SBE)



Social Business for Education (SBE) program assists in generating income for both schools and members of local communities. Profits from the SBE projects are used to make schools self-sustainable as well as support their local communities.

Municipal Accounts Committee Assessment and Training

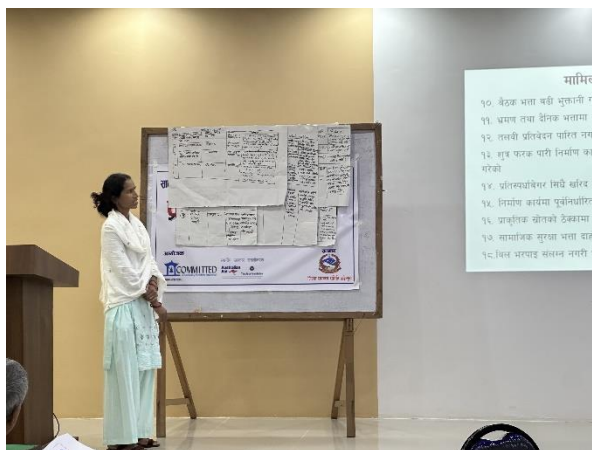
The Subnational Governance Program II in partnership with The Asia Foundation aims to enhance the public financial management (PFM) practices and governance structures at the provincial and local levels in Sudur Paschim Province, focusing on improving transparency, accountability, and economic development. This initiative is expected to benefit the provincial populace, including women and marginalized communities, by fostering inclusive economic growth and robust financial oversight.

Objectives

- Strengthen Municipal Accounts Committees (MACs)

Activities

The Municipal Accounts Committee Trainings are designed to strengthen the financial management and fiscal governance capabilities of local governments by equipping MAC members with the necessary skills and knowledge. Training sessions are being conducted for all local governments' MAC representatives of six districts of Kailali, Kanchanpur, Doti, Dadeldhura, Bajangh, and Acham. During the MAC meetings, representatives from the Province Policy and Planning Commission (PPPC), Provincial Treasury Comptroller Office (PTCO), District Coordination Committees (DCC), and provincial parliamentarians from the respective districts will also participate. The training covers several key areas like roles and responsibility of municipal account committee, audit arrears, arrear settlement process and mechanism.



Local Economic Development Strategy Making and Manual Preparation

Under the Subnational Governance Program II the project is also working on promoting local economic development by providing various capacity development supports and innovative economic development solutions to local governments of Sudur Paschim Province. The initiative covers activities like LED plans and strategy development, implementation through the Medium-Term Expenditure Framework (MTEF) and annual budget processes, livelihood activities, LED infrastructure, alternative implementation methods, and identification of growth potential local products & services. This initiative will equip local government officials with the skills and knowledge needed to design and implement effective LED programs, promoting sustainable economic growth and benefiting women and marginalized communities.

Objectives

- Promote Local Economic Development (LED)

Activities

The initiative for participating municipalities will focus on developing effective Local Economic Development (LED) plans and strategies tailored to their unique needs. It will guide the integration of these plans into the Medium-Term Expenditure Framework (MTEF) and annual budget process for sustainable implementation. Practical sessions, including surveys, focus group discussions (FGDs), and key informant interviews (KIIs), will help design livelihood and developmental activities aimed at fostering economic growth and improving citizens' quality of life. Municipalities will also explore the LED infrastructure concept and the benefits of creating clusters, leveraging local resources to form economic hubs. Additionally, trainings will introduce alternative methods and innovative approaches to project implementation, providing municipalities with a diverse set of tools for successful LED practices.



Sports in Education

The "Sports in Education - Five Minutes to Freedom" project, initiated by COMMITTED at Shanti Nikunj Secondary School in Kathmandu metropolitan City, aimed to integrate formal sports programs into the daily academic routine of students. This initiative promotes physical and mental health, provides equal opportunities for girls, and raises awareness about the importance of sports in education among parents and school administrators.

Objectives

- Conduct formal holistic sports in the education system for physical and mental health of school going children and the surrounding community.
- Raise awareness among school administrators and parents regarding the value of amateur and professional sports amongst growing children and the benefit of raising children towards confident adulthood.
- Provide a guiding environment for talented athletes to strive to reach their full potential

Activities

Maintenance of Sports Infrastructure

The basketball court was refurbished with new markings, backboards, rings and net. The mini tennis court was repaired, including new markings, new net and metal stand installations. Maintenance work on the volleyball court included ground leveling, net and poles replacement, and new boundary lines. The futsal pitch has been renovated with new markings, goal posts and nets. These improvements have made the playing facilities better suited for both training and competitive games.

Parents Awareness Orientation

An awareness orientation session was conducted involving parents, student, and teachers. This session was conducted to inform and engage parents about the importance of sports in education. The program included presentations on the benefits of overall project activities, the school's sports initiatives, and ways parents can support their children's participation in sports.

Coaches Recruitment & Sports Supplies

A basket coach and a mini tennis coach were hired to deliver specialized training programs. These coaches are responsible for conducting regular training sessions and preparing students for intra and inter-school competitions. A qualified basketball and Mini Tennis coach has been appointed to train the student, focusing on skill development, teamwork, and competitive play. The school has been supplied with essential sports equipment to support various sports activities. The sports supplies included football, volleyball, basketball, tennis racket and ball, futsal net, volleyball net tennis net. The following sports supplies have been provided to the school.

Inter-Color House Competition and Coaching Program

An inter-color house competition has been started under the supervision of the sports coordinators and coaches. Events include futsal, volleyball, kickball and handball. This competition encourages healthy rivalry, teamwork, and sportsmanship among the students. Similarly, a coaching program has been initiated, through which students receive regular lessons in basketball and tennis to improve their skills and foster a competitive spirit.



Financial Report

SAMUDAYIK SADASHYA HIT (Community Members Interested) Kamaladi-28, Kathmandu, Nepal

STATEMENT OF FINANCIAL POSITION As at 31st Ashad, 2081 (corresponding 15th July 2024)

Particulars	Schedule	Amount in Rs.	
		As at 31st Ashadh 2081	As at 31st Ashadh 2080
ASSETS			
Non Current Assets			
Property, Plant and Equipment	1	1,560,041	1,973,778
Total Non Current Assets		1,560,041	1,973,778
Current Assets			
Accounts Receivable	2	18,758	155,488
Cash and Cash Equivalent	3	526,688	97,660
Total Current Assets		545,446	253,148
Total Assets		2,105,487	2,226,926
FUNDS AND LIABILITIES			
Funds			
Unrestricted Funds	4	1,421,334	1,780,088
Restricted Funds	4	136,977	112,777
Total Funds		1,558,311	1,892,865
Current Liabilities			
Current Tax Liabilities	5		
Accounts Payable	6	547,176	334,061
Total Current Liabilities		547,176	334,061
Total Funds & Liabilities		2,105,487	2,226,926

Significant Accounting Policies and Notes to Accounts 12

As per our report of even date

Dinesh Lal Shrestha
Chairman

Sujan Manjey
Treasurer

Ritima Pradhan
Executive Director

CA. Sijan Amatya
Principal
Sijan & Associates
Chartered Accountants



Place: Kathmandu, Nepal
Date: Ashwin 21, 2081 (October 7, 2024)

SAMUDAYIK SADASHYA HIT (Community Members Interested) Kamaladi-28, Kathmandu, Nepal

STATEMENT OF INCOME & EXPENDITURE For the year ended 31st Ashad, 2081 (corresponding 15th July 2024)

Particular	Schedule	Amount in Rs.	
		For the year 2080-81	For the year 2079-80
INCOME			
Direct Income	7	7,244,699	8,742,810
Indirect Income	8	12,824	21,278
TOTAL INCOME		7,257,523	8,764,088
EXPENDITURE			
Program Expenditure	9	5,165,353	6,856,237
Administrative Expenditure	10	1,678,433	1,382,614
Depreciation	1	413,737	525,237
TOTAL EXPENDITURE		7,257,523	8,764,088
Surplus/(Deficit) Before Income Tax		-	-
Income Tax Expense		-	-
Surplus/(Deficit) After Income Tax		-	-

As per our report of even date

Dinesh Lal Shrestha
Chairman

Sujan Manjey
Treasurer

Ritima Pradhan
Executive Director

CA. Sijan Amatya
Principal
Sijan & Associates
Chartered Accountants

Place: Kathmandu, Nepal
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